



CITY OF LODI COUNCIL COMMUNICATION

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AGENDA TITLE: Adopt resolution authorizing sole source purchase and installation of swimming pool heater (\$28,899.61) and sand filter system (\$25,600.30) for Enze Pool at Blakely Park, 1050 S. Stockton Street to Knorr System, Inc. of Santa Clara, CA, and appropriate proceeds from the sale of surplus property (\$40,402.00) and an additional \$14,097.90 to cover the cost of this purchase

MEETING DATE: June 20, 2007

PREPARED BY: Parks and Recreation Director

RECOMMENDED ACTION: Adopt resolution authorizing sole source purchase and installation of swimming pool heater (\$28,899.61) and sand filter system (\$25,600.30) for Enze Pool at Blakely Park, 1050 S. Stockton Street to Knorr System, Inc. of Santa Clara, CA, and appropriate proceeds from the sale of surplus property (\$40,402.00) and an additional \$14,097.90 to cover the cost of this purchase.

BACKGROUND INFORMATION: Staff has been experiencing costly and time consuming repairs to the Enze pool heater and sand filter system. Staff has had a number of pool technicians evaluate the system problems. At this time several components are beyond repair and must be replaced.

From staff research we have determined that new pool heater technology is available, allowing the unit to work 89% more efficiently and economically. Staff is working closely with PG&E in an effort to obtain some level of rebate related to this gas heater project.

The existing sand filtration system is allowing excessive sand back into Enze pool. With the filtration system not working effectively, water quality could become an issue. Today's high rate sand filtration systems can provide very efficient and effective sanitization.

A sole source purchase allows staff to deal with the California distributor of the preferred pool heater and sand filtration system for this project. Knorr System of Santa Clara, CA, can provide the components, materials and labor to complete this in a timely matter and with limited disruption to our current operating aquatic programs.

The proceeds from the sale of surplus property (basketball hardwood floor at the Grape Festival Complex) are available to appropriate for this use. Staff recommends using a sole source purchase of the needed equipment and use of the proceeds from hardwood floor sale for this expenditure.

FISCAL IMPACT: This replacement equipment will measurably reduce the annual maintenance costs by approximately \$11,000.

APPROVED: _____
Blair King, City Manager

Adopt resolution authorizing sole source purchase and installation of swimming pool heater (\$28,899.61) and sand filter system (\$25,600.30) for Enze Pool at Blakely Park, 1050 S. Stockton Street to Knorr System, Inc. of Santa Clara, CA, and appropriate proceeds from the sale of surplus property (\$40,402.00) and an additional \$14,097.90 to cover the cost of this purchase
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FUNDING AVAILABLE:	Appropriate proceeds from City property	\$40,402.00
	Appropriate additional amount from Fund Balance	<u>\$14,097.90</u>
	Total Allocation	\$54,499.90

Kirk Evans, Budget Manager

Tony C. Goehring
Parks and Recreation Director

Prepared by Steve Dutra, Park Superintendent

TCG\SD:tl

cc: City Attorney

RESOLUTION NO. 2007-_____

A RESOLUTION OF THE LODI CITY COUNCIL AUTHORIZING THE SOLE-SOURCE PURCHASE AND INSTALLATION OF SWIMMING POOL HEATER AND SAND FILTER FOR ENZE POOL AT BLAKELY PARK, 1050 S. STOCKTON STREET; AND FURTHER APPROPRIATE PROCEEDS FROM THE SALE OF SURPLUS PROPERTY AND AN ADDITIONAL AMOUNT TO COVER THE COST OF THIS PURCHASE

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WHEREAS, Lodi Municipal Code §3.20.070 authorizes dispensing with bids for purchases of supplies, services, or equipment when it is in the best interest of the City to do so; and

WHEREAS, the existing sand filtration system at Enze pool is not working effectively, and is allowing excessive sand back into the pool, which could lead to a water quality issue; and

WHEREAS, both the pool heater and sand filter system has been experiencing costly and time consuming repairs, and several components are beyond repair and must be replaced; and

WHEREAS, staff has researched and determined that new pool heater technology is available which will allow the unit to work 89% more efficiently and economically, and staff is working closely with PG&E in an effort to obtain some level of rebate related to this gas heater project; and

WHEREAS, a sole source purchase allows staff to deal directly with the California distributor of the preferred pool heater (\$28,899.61) and sand filtration system (\$25,600.30) for this project, Knorr System of Santa Clara, CA, who can provide the components, materials and labor to complete this in a timely matter and with limited disruption to our current operating aquatic programs; and

WHEREAS, staff recommends using a sole source purchase of this equipment, and further recommends utilizing the proceeds from the sale of surplus property (basketball hardwood floor at the Grape Festival Complex - \$40,402.00), and an additional amount of \$14,097.90 for this expenditure.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council hereby authorizes the sole source purchase and installation of the Enze Pool swimming pool heater (\$28,899.61) and sand filter system (\$25,600.30) at Blakely Park, 1050 S. Stockton Street from Knorr System, Inc. of Santa Clara, California; and

BE IT FURTHER RESOLVED, that the Lodi City Council hereby appropriates the proceeds from the sale of surplus property (basketball hardwood floor at the Grape Festival Complex in the amount of \$40,402.00, and an additional \$14,097.90 from the Fund balance to cover the cost of this purchase.

Dated: June 20, 2007

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I hereby certify that Resolution No. 2007-_____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held June 20, 2007, by the following vote:

AYES: COUNCIL MEMBERS –

NOES: COUNCIL MEMBERS –

ABSENT: COUNCIL MEMBERS –

ABSTAIN: COUNCIL MEMBERS –

RANDI JOHL
City Clerk

2007-_____